

PSJ3

Exhibit 74

**COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95**

Run on 06/14/95 at 17:01 based on data collected on 06/14/95

**COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95**

Run on 06/14/95 at 11:01 based on data created on 6/14/95

ACCT CO	CAT NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
TOTAL ADM AND PROF TRAVEL							

64515	208	Accrual	Accrual Entry #2	Sunhome Health Services	04/21/95	(64,314.00)	
	101	Invoice	Usd	Grady Hospital	02/02/95	30.48	
	101	Invoice	Usd	Warfield Carol Md	05/03/95	(6.30)	
	208	Invoice	Usd	Velotta Albert Rn	05/04/95	2.14	
	208	Invoice	Usd	Kanner Ronald Md	05/04/95	16.73	
	208	Invoice	Usd	Benedict Cathy Ann Rn	03/13/95	30.25	
	208	Invoice	Usd	Levy Michael H Md	04/21/95	3.09	
	208	Invoice	Usd	Wheeler Richard Md	05/02/95	6.47	
	208	Invoice	Usd	Sheidler Vivian Rn	04/11/95	17.60	
	208	Invoice	Usd	Dahl June Ph D	05/08/95	26.15	
	208	Invoice	Usd	Brescia Frank J Md	03/23/95	23.95	
	208	Invoice	Usd	Narcissus Elizabeth Md	02/06/95	40.58	
	208	Invoice	Usd	Antheim Marriott	05/01/95	45.00	
	208	Invoice	Usd	BQ4798	64,313.74		
	208	Invoice	Usd	PMM10505	770.00		
	208	Invoice	Usd	LIP0502	31.90		
	208	Invoice	Usd	SWEU206	15.34		
	208	Invoice	Usd	HIL0206B	31.12		
	208	Invoice	Usd	RCD0206	63.73		
	208	Invoice	Usd	MCG0418	5.00		
	208	Invoice	Usd	SHE0206	47.50		
	208	Invoice	Usd	PAI0206	74.82		
	208	Invoice	Usd	EMC0202	6.30		
	208	Invoice	Usd	MAR0418A	15.01		
	208	Invoice	Usd	SIM0206	31.88		
	208	Invoice	Usd	LIP0411	47.93		
	208	Invoice	Usd	CUR0411	8.77		
	208	Invoice	Usd	ERD0316	35.40		
	208	Invoice	Usd	CUR0504	6.83		
	208	Invoice	Usd	PAI0508	17.21		
	208	Invoice	Usd		588.33		
	101	Invoice	Usd	Lazarus, Harry			
					2,901.44	4,333.00	

TOTAL MEALS AND ENTERTAINMENT

67110	101	Invoice	Usd	American College Of Osteo California Society Of Alli	05/15/95	450.00	
	101	Invoice	Usd	Loyola Hospital	05/16/95	750.00	
	101	Invoice	Usd	United States Bronze	05/01/95	600.00	
	101	Invoice	Usd	Upmc Continuing Education	05/16/95	335.00	
	101	Invoice	Usd	National Hospice Organiza	05/15/95	750.00	
	101	Invoice	Usd		3,000.00		
					5,785.00	12,917.00	

TOTAL CORPORATE SUPPORT

67120	208	Accrual	Accrual Entry #2	Reclass Accrual	64,314.00	
	101	Accrual	Reverse "P" Additional Av	AP Accruals 4/95	(40,000.00)	
	101	Accrual	Additional AP Accruals 5/95	40,000.00		
	208	Accrual	Support Spkr Grand Rd's	(200,000.00)		
	208	Accrual	Brass Plate W/ Award Mnted To Walnut Board	150,000.00		
	101	Invoice	:Course Fam Prscr 6/15-1/95	492.26		
	101	Invoice	Symposium Poster	3,500.00		
			5/4/95 Coluzzi Forman Lubbock Tx			
				47428	03/30/95	
					TEX0206	02/06/95

**COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95**

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67120	208	Invoice	Usd	: 6/16/85 Las Vegas Nv E Parker	Pain Institute Of Nevada	PAI0501	05/01/95	750.00	
	208	Invoice	Usd	: Pa Osteo Med Assn 4/28/95 Philly Pa	Ellison Neil M D	ELJ026	02/06/95	264.58	
	208	Invoice	Usd	: Attp Exhibit 7/17-21/95 Nashville Tn	Louisiana Academy Of Farni	LOU0505	05/05/95	500.00	
	208	Invoice	Usd	: Lowell Gen Hosp 6/13/95 Lowell Ma Mtg Sppt	Lowell General Hospital	LOW0505	05/05/95	750.00	
	208	Invoice	Usd	: Pa Osteo Med Assn 4/28/95 Philly Pa	Ellison Neil M D	ELL0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Md	American Cancer Society	AME0505	05/05/95	1,000.00	
	208	Invoice	Usd	: Lema Lipman McKenzie 5/19/95 Dearborn Mi	Michigan Osteopathic Medi	MIC0418	04/18/95	5,000.00	
	208	Invoice	Usd	: Pain Symp 11/16-18/95 Kansas City Mo	Southern Medical Assoc	S13708	05/03/95	10,000.00	
	208	Invoice	Usd	: 4/3/95 Dallas Tx Aspmn	Pace Judith Rn	PAI0508	05/08/95	1,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Warfield Carol Md	WAR0508	05/08/95	2,000.00	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Rode Paul Md	ROD0206	02/06/95	162.73	
	208	Invoice	Usd	: 4/21-22/95 Fl Lauderdale Fl	Hill C Stratton Jr Md	HIL0206	02/06/95	458.72	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Rode Paul Md	ROD0206	02/06/95	500.00	
	208	Invoice	Usd	: Ferrell Watson Brown-Saltzman 7/25/95 Inglewood	Centinela Hospital Medica	CEN0509	05/09/95	1,400.00	
	208	Invoice	Usd	: 4/21-22/95 Fl Lauderdale Fl	Hill C Stratton Jr Md	HIL0206B	02/06/95	2,000.00	
	208	Invoice	Usd	: Aberdeen Area Indian Hill San 5/3-4/95	Brenner Marc Dom	BRE0206	02/06/95	775.00	
	208	Invoice	Usd	: 1985 Annual Congress Attendee	Oncology Nursing Society	ONC0427	04/27/95	300.00	
	208	Invoice	Usd	: Jack Mad City Gen Hosp 4/7-8/95 Jackson Tn	Hill C Stratton Jr Md	HIL0206	02/06/95	753.72	
	208	Invoice	Usd	: 5/17-18/95 Little Rock Ar	Arkansas State Hospice As	ARK0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Snyder 3/19/95 Tagan Min	Dube James E Pharm D	DUB0206	02/06/95	1,000.00	
	208	Invoice	Usd	: 4/19-23/95 Las Vegas Nv	Coluzzi Paul Md	COL0206A	02/06/95	1,500.00	
	208	Invoice	Usd	: Sepi	As Ocpi	13-APR-95	04/13/95	5,000.00	
	208	Invoice	Usd	: Cohen Eic 6/10/95 Atlanta Ga	Continuing Education Mast	7151	04/20/95	7,500.00	
	208	Invoice	Usd	: 95 Pri Med Space	Prin Med	PR10509	05/09/95	1,400.00	
	208	Invoice	Usd	: 95 Primed Space	Prin Med	PR10510	05/10/95	10,000.00	
	208	Invoice	Usd	: 6/8/95 Okontion Inv Mtg	Portenoy Russell Md	POR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: Penn Osteo Med Assn 4/28/95 Philly Pa	Narcissian Elizabeth Md	NAR0206	02/06/95	314.80	
	208	Invoice	Usd	: Penn Osteo Med Assn 4/28/95 Philly Pa	Narcissian Elizabeth Md	NAR0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Foley Herbst, Frederick 7/13-16/95 Vancouver	International Hospice Ins	INT0508	05/08/95	7,000.00	
	208	Invoice	Usd	: Foley, Herbst, Frederick 7/13-16/95 Vancouver	Warfield Carol Md	WAF0508	05/08/95	270.50	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Pace Judith Rn	PAI0508	05/08/95	409.20	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Dahl June Ph D	DAH0508	05/08/95	876.40	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Dahl June Ph D	DAH0508	05/08/95	1,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Pace Judith Rn	PAI0508A	05/08/95	1,000.00	
	208	Invoice	Usd	: 3/20/95 Salina Ks Byocks Handouts	Association Of Kansas Hos	05-MAY-95	05/08/95	185.00	
	208	Invoice	Usd	: Symposium Posters	Reprographics Plus	48109	04/13/95	2,054.28	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	McGuire Lora Rn	MCG0418	04/16/95	102.10	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Erdo1418	04/18/95	132.30		
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Erdman Lynn K Rh Mn	ERD0418	04/18/95	854.08	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Pace Judith Rn	PAI0206	02/06/95	884.05	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca Ons	Sheidler Vivian Rh	SHE0206	02/06/95	1,000.00	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca Ons	Sheidler Vivian Rh	SHE0206	02/06/95	1,500.00	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/1/95 Kansas City Mo	McGuire Lora Rn	MCG0418	04/18/95	10,000.00	
	208	Invoice	Usd	: 4/10/95 Byn Mawr Pa	Southern Medical Assoc	S13709	05/03/95	159.13	
	208	Invoice	Usd	: 4/10/95 Byn Mawr Pa	Pettigrew Jan Rn Phd	PET0418	04/18/95	126.47	
	208	Invoice	Usd	: Coluzzi Mcafferry 6/24/95 Van Nuys Ca	Ferrell Betty Rn Phd	FER0206	02/06/95	1,500.00	
	208	Invoice	Usd	: Snyder 3/19/95 Eagan Mn	American Cancer Society	AME0418	04/18/95	1,500.00	
	208	Invoice	Usd	: 5/4/95 Lincoln Nebraska	Pettigrew Jan Rn Phd	PET0418	04/18/95	1,500.00	
	208	Invoice	Usd	: Downeast Pharmacy 6/12/95 Augusta Me	Ferrell Betty Rn Phd	FER0206	02/06/95	2,500.00	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Holy Cross Medical Center	HOL0501	05/01/95	308.42	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Dube James E Pharm D	DUB0206	02/06/95	750.00	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Marlin Richard J Md	MAR0418	04/18/95		
	208	Invoice	Usd	: Pirrotta Joseph	Pirrotta Joseph	PIR0516	05/16/95		
	208	Invoice	Usd	: Similario John Do	Similario John Do	SM0206	02/06/95		
	208	Invoice	Usd	: Similario John Do	Similario John Do	SM0206	02/06/95		

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DEPARTMENTAL CHARGES MAY-95**

TOTAL SEMINARS AND SYMPOSIA

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**COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95**

ACCT CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67130	208	Invoice	Used	4/21/95 Farrell Pa Shenango Valley Med Ctr 20	Ray James Pharm D	05/03/95	39.38	
	208	Invoice	Usd	4/21/95 Erie Pa Metro Health	Lena Mark Md	05/08/95	74.00	
	208	Invoice	Usd	4/19/95 Nashville Tn Cippyland Ramada Inn	Curtiss Carol P Rn	05/04/95	89.29	
	208	Invoice	Usd	4/24/95 Houston Tx Mem Northwest Hosp	Velotta Albert Rn	05/04/95	120.42	
	208	Invoice	Usd	4/19/95 Stony Brook Ny Stony Brook Univ Hosp	Kanner Ronald Md	05/04/95	176.05	
	208	Invoice	Usd	4/18/95 Cleveand In Bradley Clunry Home Hlth	Stephens Suzanne Rn	05/04/95	200.00	
	208	Invoice	Usd	4/21/95 New York Ny Harlem Hosp 506 Lenox Ave	Steinhardt Elie Rn	05/04/95	200.00	
	208	Invoice	Usd	4/27/95 Everett Ma Alfred Meeks Md	Simpson Cr Whidden Mem Hs	05/04/95	250.00	
	208	Invoice	Usd	2/20/95 Greenville Oh Darke City Nurses Assoc	Swenson Carol Rn	05/04/95	250.00	
	208	Invoice	Usd	2/20/95 Sidney Oh Wilson Hospice & Homescare	Swenson Carol Rn	05/04/95	250.00	
	208	Invoice	Usd	4/14/95 Malden Ma Dennis Sanders Md	Maiden Hospital	05/04/95	289.52	
	208	Invoice	Usd	2/23/95 Walnut Creek Ca Kaiser Hosp	Bindley Robert Pharm D	BR0504	300.00	
	208	Invoice	Usd	4/12/95 Houston Tx Mem Northwest Hosp	Verita Albert Rn	VE0504	300.00	
	208	Invoice	Usd	4/23/95 Richmond Va Healthsouth Med Ctr 7700	Lasker James Md	LA0504	300.00	
	208	Invoice	Usd	4/20/95 Gwynedd Valley Pa Gwynedd Mercy Colleg	Poliomano Rosemary	POL0504	300.00	
	208	Invoice	Usd	2/20/95 Fall River Ma Edward Martin Md	St Annes Hospital	STA0504	300.00	
	208	Invoice	Usd	4/13/95 Chattanooga Tn Amer Canc Soc 850 Fort	Job Martin	JOB0504	467.50	
	208	Invoice	Usd	4/20/95 Newark N Elizabeth Narcassian Md	Newark Beth Israel Medica	SIE0504	500.00	
	208	Invoice	Usd	4/18/95 Richmond Va McGuire Va Med Ctr	Long Stephen Md	LON0502	500.00	
	208	Invoice	Usd	4/21/95 Erie Pa Mark Lema Md Metro Health Ctr	Metro Health Center	MET0508	500.00	
	208	Invoice	Usd	4/13/95 Chattanooga Tn Amer Canc Soc 850 Fort	Job Martin	JOB0504	500.00	
	208	Invoice	Usd	4/23/95 Fall River Ma Edward Martin Md	Dorotik James Pharm D	DOR0504	500.00	
	208	Invoice	Usd	4/13/95 Chattanooga Tn Amer Canc Soc 850 Fort	Ray James Pharm D	RAY0503	600.00	
	208	Invoice	Usd	4/20/95 Newark N Elizabeth Narcassian Md	Kanner Ronald Md	KAN0504A	750.00	
	208	Invoice	Usd	4/18/95 Stony Brook Ny Stony Brook Univ Hosp	Kanner Ronald Md	KAN0504	750.00	
	208	Invoice	Usd	4/18/95 Astoria Ny Astoria Hospital 25-10-30t	Narcassian Elizabeth Md	NAR0504A	750.00	
	208	Invoice	Usd	4/12/95 Cranford Nj Comprehensive Rehabilitat	Narcassian Elizabeth Md	NAR0504	750.00	
	208	Invoice	Usd	4/28/95 Vernon Nj W Essex Community Hlth Hosp	Coluzzi Paul Md	COL0503	750.00	
	208	Invoice	Usd	2/9/95 Lemont Il Assoc Of Indian Pharm	Curtiss Carol P Rn	CUR0504	750.00	
	208	Invoice	Usd	4/21/95 Farrell Pa Shenango Valley Med Ctr 20	Levy Michael H Md	LEV0504	1,000.00	
	208	Invoice	Usd	4/19/95 Stony Brook Ny Stony Brook Univ Hosp	Methodist Lynn K Rn	MET0504	1,012.20	
	208	Invoice	Usd	4/18/95 Philadelphia Pa Michael Levy Md	Methodist Michael H Md	MET0504	1,018.98	
	208	Invoice	Usd	3/31/95 Trenton Nj Far Michael Levy	Helene Fluid Medical Cente	HEL0421	1,217.02	
	208	Invoice	Usd	4/27/95 Everett Ma Whidden Hospital	Hospice Cr Whidden Mem Hs	HOS0504A	1,500.00	
	208	Invoice	Usd	2/9/95 San Jose Ca Vna Home Hospices	Coluzzi Paul Md	COL0503A	1,600.00	
	208	Invoice	Usd	4/19/95 Nashville Tn Opryland Ramada Inn	Erdman Lynn K Rn	ERD0503	1,666.61	
	208	Invoice	Usd	1/25/95 Philadelphia Pa Temple Univ Cancer Ctr	Clark Fork Medical Assoc	CLA0503	1,666.61	
	208	Invoice	Usd	4/18/95 Philadelphia Pa Michael Levy Md	University Of Southern Ma	UNI0410	1,666.61	
	208	Invoice	Usd	3/31/95 Brechner Theresa Md	Brechner Theresa Md	BRE0504	1,666.61	
	208	Invoice	Usd	3/18/95 Samaritan Hosptl	Samaritan Hosptl	SAM0323	1,666.61	
	208	Invoice	Usd	4/27/95 Robert Dreicer Md	Glof F Michael III Md	GLO0320	1,666.61	
	208	Invoice	Usd	2/9/95 San Jose Ca San Jose Hosp	Glof F Michael III Md	GLO0320	1,666.61	
	208	Invoice	Usd	1/25/95 Roanoke Va Roanoke Mem Hosp	Samaritan Hospital	SAMM323	1,666.61	
	208	Invoice	Usd	4/25/95 Great Falls Mt Columbus Hosp	Matthews Wilma Rn	MAT0206	1,666.61	
	208	Invoice	Usd	J Loughnans Hotel Exp H8810	Lipman Arthur G Pharm D	LIP0502	1,666.61	
	208	Invoice	Usd	2/28/95 Bakerfield Ca Kern Nursing Soc	Matthews Wilma Rn	MAT0206	1,666.61	
	208	Invoice	Usd	3/31/95 Robert Dreicer Md	Lipman Arthur G Pharm D	LIP0502	1,666.61	
	208	Invoice	Usd	4/13/95 York Pa Mem Hosp Aud	Svensson Carol Rn	SWE0206	1,666.61	
	208	Invoice	Usd	4/13/95 York Pa Mem Hosp Aud	Svensson Carol Rn	SWE0206	1,666.61	
	208	Invoice	Usd	3/31/95 Robert Dreicer Md	Leinbach Kathleen	LEI0303	1,666.61	
	208	Invoice	Usd	4/17/95 Pottstown Pa	Leinbach Kathleen	LEI0303	1,666.61	
	208	Invoice	Usd	3/22/95 Brooklyn Ny	Svensson Carol Rn	SWE0206	1,666.61	
	208	Invoice	Usd	4/22/95 Brooklyn Ny	Bindley Robert Pharm D	BR0322	1,666.61	
	208	Invoice	Usd	3/22/95 St George Ut Hilton Hotel	Svensson Carol Rn	SWE0206	1,666.61	
	208	Invoice	Usd	2/20/95 Troy Ohio	Saginaw Cooperative Hospi	SAG0206	1,666.61	
	208	Invoice	Usd	5/5/95 Stuart Weiner Do	Saginaw Cooperative Hospi	SAG0206	1,666.61	
	208	Invoice	Usd	4/17/95 Pottstown Pa	Carillion	CAR0322	1,666.61	
	208	Invoice	Usd	2/20/95 Troy Ohio	Carillion	CAR0322	1,666.61	
	208	Invoice	Usd	2/16/95 Walnut Creek Ca	Carillion	CAR0322	1,666.61	
	208	Invoice	Usd	5/5/95 Stuart Weiner Do	Carillion	CAR0322	1,666.61	
	208	Invoice	Usd	1/25/95 Roanoke Va	Carillion	CAR0322	1,666.61	

**COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95**

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67130	208	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	First Banks	20-APR-95	04/20/95	11,304.00	6/14/95
	208	Invoice	Usd	: 3/30/95 Wolfboro Nh H Sonneborn Md	HOSU410	04/10/95	04/10/95	26.20	
	208	Invoice	Usd	: 3/15/95 Morristown Nj St Peters Epis Church	HEV0206	02/06/95	02/06/95	159.94	
	208	Invoice	Usd	: 3/2/95 Long Branch Nj	LERN0410	04/10/95	04/10/95	275.00	
	208	Invoice	Usd	: 3/30/95 Chattanooga Tn	UNI0411A	04/11/95	04/11/95	696.46	
	208	Invoice	Usd	: 4/11/95 Boston Ma Univ Hosp	CURO41A	04/21/95	04/21/95	52.68	
	208	Invoice	Usd	: 3/29/95 Scranton Pa St Marys Center	LEVO421	05/02/95	05/02/95	70.75	
	208	Invoice	Usd	: 2/29/95, Macon Ga ,Central Ga Cnic Nurses	WHE0502	03/13/95	03/13/95	114.14	
	208	Invoice	Usd	: 4/10/95, Avin Tx, Alvin Comm College	BEP0313	04/10/95	04/10/95	165.00	
	208	Invoice	Usd	: 4/10/95 Large Fl Hosp Cr Fl Suncoast	FRE0414	04/10/95	04/10/95	179.64	
	208	Invoice	Usd	: 4/4/95 New Braunfels Tx Hospice New Braunfels	HIL0405	04/05/95	04/05/95	188.27	
	208	Invoice	Usd	: 2/22/95 Nv Ny Lenox Hill Hosp	STE0421	04/21/95	04/21/95	200.00	
	208	Invoice	Usd	: 4/12/95 Doyleson Pa Acs Of Bucks Cty	POL0303	03/03/95	03/03/95	300.00	
	208	Invoice	Usd	: 4/12/95, Lovetille Ny, Hospice Of Lewis Cty	POT0320	03/20/95	03/20/95	300.00	
	208	Invoice	Usd	: 3/24/95 Martinsville Va Man Hosp Of Martinsvi	RAL0314	03/14/95	03/14/95	324.20	
	208	Invoice	Usd	: 4/11/95 Leonardtown Md St. Marys Hosp	GAN0303	03/03/95	03/03/95	350.00	
	208	Invoice	Usd	: 2/6/95 Middleton Ky J Graham Brown Ctr	ELD0322	03/22/95	03/22/95	400.00	
	208	Invoice	Usd	: 4/18/95 Edison Nj Jfk Med Ctr Rehab Conf Rm 6	NAR0320	03/20/95	03/20/95	500.00	
	208	Invoice	Usd	: 2/28/95 Huntington Pa Acs Of Bucks Cty	HOSD316	03/16/95	03/16/95	500.00	
	208	Invoice	Usd	: 4/12/95, Lovetille Ny, Hospice Of Lewis Cty	MEM0321	03/21/95	03/21/95	500.00	
	208	Invoice	Usd	: 3/24/95 Martinsville Va Man Hosp Of Martinsvi	MCK0320	03/20/95	03/20/95	600.00	
	208	Invoice	Usd	: 4/11/95 Leonardtown Md St. Marys Hosp	SHE0411	04/11/95	04/11/95	7.16	
	208	Invoice	Usd	: 2/6/95 Middleton Ky J Graham Brown Ctr	LEV0421A	03/22/95	03/22/95	400.00	
	208	Invoice	Usd	: 4/18/95 Edison Nj Jfk Med Ctr Rehab Conf Rm 6	ERD0322	03/22/95	03/22/95	500.00	
	208	Invoice	Usd	: 2/28/95 Huntington Pa Acs Of Bucks Cty	HIL0265A	02/06/95	02/06/95	500.00	
	208	Invoice	Usd	: 4/12/95, Lovetille Ny, Hospice Of Lewis Cty	POL0303	03/03/95	03/03/95	300.00	
	208	Invoice	Usd	: 3/24/95 Middletown Ky J Graham Brown Ctr	ELD0322	03/22/95	03/22/95	33.00	
	208	Invoice	Usd	: 4/11/95 Leonardtown Md St. Marys Hosp	MCK0320	03/20/95	03/20/95	35.20	
	208	Invoice	Usd	: 2/22/95 Manchester Ct Manchester Mem Hosp Con	SHE0411	04/11/95	04/11/95	48.13	
	208	Invoice	Usd	: 4/11/95 Leonardtown Md St. Marys Hosp	GAN0303	03/03/95	03/03/95	49.10	
	208	Invoice	Usd	: 2/15/95 Birmingham Al Brmc Princeton Hosp	ERD0322	02/06/95	02/06/95	26.40	
	208	Invoice	Usd	: 2/8/95 Galveston Tx Utmb	HIL0265A	02/06/95	02/06/95	30.80	
	208	Invoice	Usd	: 4/12/95 Doyleson Pa Acs Of Bucks Cty	POL0303	03/03/95	03/03/95	33.00	
	208	Invoice	Usd	: 2/6/95 Middletown Ky J Graham Brown Ctr	ELD0322	03/22/95	03/22/95	35.20	
	208	Invoice	Usd	: 4/11/95 Leonardtown Md St. Marys Hosp	MCK0320	03/20/95	03/20/95	48.13	
	208	Invoice	Usd	: 2/16/95 Brunswick Ga	SHE0411	04/11/95	04/11/95	49.10	
	208	Invoice	Usd	: 4/11/95 Boxborough Ma Boxborough Host Hotel	GAN0303	03/03/95	03/03/95	750.00	
	208	Invoice	Usd	: 3/3/95 Brunswick Ga	ERD0316	03/16/95	03/16/95	750.00	
	208	Invoice	Usd	: 4/7/95 Pittsburgh Ny Clinton Comm Col	CUR0411	04/11/95	04/11/95	1,000.00	
	208	Invoice	Usd	: 2/16/95 Houston Tx	LIP0411	04/11/95	04/11/95	1,006.28	
	208	Invoice	Usd	: 4/4/95 Gastonia Nc	NOR0308	03/08/95	03/08/95	1,500.00	
	208	Invoice	Usd	: 4/4/95 Gastonia Nc	ERD0316	03/16/95	03/16/95	148.70	
	208	Invoice	Usd	: 1/26/95 Fairfax Arlington Va	ERD0316	03/16/95	03/16/95	2,000.00	
	208	Invoice	Usd	: 1/26/95 Boston Ma Univ Hosp	NAR0320	03/20/95	03/20/95	6.50	
	208	Invoice	Usd	: 4/18/95 Edison Nj Jfk Med Ctr Rehab Conf Rm 6	BER0313	03/13/95	03/13/95	600.00	
	208	Invoice	Usd	: 4/10/95, Avin Tx, Alvin Comm College	HIL0265A	01/06/95	01/06/95	750.00	
	208	Invoice	Usd	: 2/8/95 Galveston Tx Utmb	FRE0410	04/11/95	04/11/95	750.00	
	208	Invoice	Usd	: 4/11/95 Large Fl Hosp Cr Fl Suncoast	CUR0411A	04/21/95	04/21/95	750.00	
	208	Invoice	Usd	: 1/26/95 Fairfax Arlington Va	DAH0109	01/09/95	01/09/95	(581.02)	
	208	Invoice	Usd	: **Newell** Track #Ja8513	BR0303	03/03/95	03/03/95	24.20	
	208	Invoice	Usd	: **Newell** Track #Ja8513	BR0303	03/03/95	03/03/95	450.00	
	101	Invoice	Usd	: 3/31/95 Fort Washington Md Bongos Rest	REZ0329	03/29/95	03/29/95	4.40	
	101	Invoice	Usd	: 4/12/95 Brooklyn Ny Kimball Med Ctr	GAV0502	05/02/95	05/02/95	77.00	
	101	Invoice	Usd	: 4/12/95 Kingston Pa	RAM0329	03/29/95	03/29/95	275.00	
	101	Invoice	Usd	: 4/12/95 Brooklyn Ny	REZ0329	03/29/95	03/29/95	400.00	
	208	Invoice	Usd	: 2/22/95 Manchester Ct Manchester Mem Hosp Con	MCK0320	03/20/95	03/20/95	1,000.00	
	208	Invoice	Usd	: 3/29/95 Scranton Pa St Marys Center	LEV0421	04/21/95	04/21/95	1,017.80	
	208	Invoice	Usd	: 3/28/95 C Stratton Hill Jr Md	PHY0405	03/21/95	03/21/95	1,211.53	
	208	Invoice	Usd	: 4/5/95 Sharon Weinstein Md	WIN0321	03/21/95	03/21/95	1,600.00	
	208	Invoice	Usd	: 2/15/95 Blimington Al Brmc Princeton Hosp	ERDD0322	03/22/95	03/22/95		

**COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95**

<u>ACCT</u>	<u>CO</u>	<u>CAT</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>INVOICE NO.</u>	<u>DATE</u>	<u>ACTUAL</u>	<u>BUDGET</u>
67130	208	Invoice	Usd	: 3/23/95 Melbourne Fl For M Levy	Weustoff Hospital	WEU0421	04/21/95	2,085.29	
	208	Invoice	Usd	: 4/27/95 Lemont Il Assoc Of Indian Pharm	Drocik James Pharm D	DOR0504	05/04/95	3.96	
	208	Invoice	Usd	: 3/30/95 Wolfboro Nh H Sonnenborn Md	Hospice Of Southern Carro	HOS0410	04/10/95	400.00	
	208	Invoice	Usd	: 3/15/95 Morristown Nj St Peters Epis Church	Hewitt David	HEW0206	02/06/95	500.00	
	208	Invoice	Usd	: 2/13/95 San Luis Obispo Cmte Conso	San Luis Obispo Cmte Conso	SAN0503	05/03/95	1,000.00	
TOTAL SPEAKERS BUREAU								<u>66,814.96</u>	<u>70,834.00</u>
<u>\$280,615.08</u>									

TOTAL MEDICAL EDUCATION

N.B. Budgeted amounts are presented for comparative purposes against actual activity. Although a budget may exist for other accounts, only accounts with actual detail are included in this report.

COST CENTER COMPARISON
Current Period: MAY-95

Acct	Currency: USD Company=904 (BASE CO's (excl 107 109 195 295 309 310)), Cost Center=4800 (Medical Education)					
	ACTUAL	BUDGET	CURRENT MONTH	VARIANCE	VAR%	
						YEAR TO DATE VARIANCE
Payroll Expenses:						
Salaries- Prof	14,467	14,467	0	0.0	0.0	0.0
Salaries- Adm and Clerical	7,273	7,258	(15)	(0.2)	(27.6)	3.0
Salaries- Sec and Clerical	319	250	(69)	(27.6)	8.7	68.7
Sec Clerical Overtime Pay	1,643	1,800	157	178.4	15,066	(3.2)
Payroll Taxes	(3,964)	5,058	9,022	178.4	25,290	40.4
Fringe Benefits Regular						
Fringe Benefits Other	39	333	294	88.3	194	88.3
Annual Bonus	1,951	1,950	(1)	(0.1)	9,755	(0.1)
** PAYROLL EXPENSE	21,728	31,116	9,388	30.2	142,226	8.6
OTHER EXPENSES:						
Rent	1,817	1,092	(725)	(66.4)	9,085	5,460
Office Supplies	962	392	(570)	(145.4)	1,941	(3,625)
Office Supplies Duplicat	330	858	528	61.5	2,385	19
Telephone	(4,039)	333	4,372	1,313.1	1,607	0.9
Dues	0	17	17	100.0	1,665	44.4
Subscriptions and Books	0	25	25	100.0	100	3.5
Postage	1,083	1,667	584	35.0	9,378	58
General Expense	0	42	42	100.0	0	(17.6)
Adm and Prof Travel	2,901	4,333	1,432	33.0	19,783	169
Meals and Entertainment	2,035	0	(2,035)	n/m	21,665	(625)
Corporate Support	5,785	12,917	7,132	55.2	13,352	135.6
Seminars and Symposia	181,199	123,751	(57,448)	(46.4)	67,242	(12.5)
Speakers Bureau	66,815	70,834	4,019	5.7	631,531	100.0
Allocations Out	0	0	0	n/m	321,702	210
Allocations In	0	0	0	n/m	(84,978)	n/m
**TOTAL OTHER EXPENSE	258,888	216,261	(42,627)	(19.7)	1,078,662	0.3
COST CENTER TOTAL	280,616	247,377	(33,239)	(13.4)	1,220,288	16,597
					1,236,885	1.3